

Participation Summary

2016-17

Lunch Meals

	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
August	8,507	977	9,954	19,438	10558	1164	10314	22,036
September	32,728	4,656	37,170	74,554	32,193	4,534	31,918	68,645
October	29,988	4,413	36,605	71,006	31,656	4,068	36,057	71,781
November	25,154	3,795	31,230	60,179	25,919	3,300	28,959	58,178
December	26,648	4,086	32,790	63,524	25,988	3,211	28,348	57,547
January	31,068	4,625	36,807	72,500	31,031	3,646	33,248	67,925
February	28,523	4,127	33,358	66,008	29,776	3,570	31,290	64,636
March	31,493	4,657	37,344	73,494	33,148	3,693	34,319	71,160
April	29,086	4,023	33,478	66,587	29,086	4,023	33,478	66,587
May	33,191	4,121	3,601	40,913	33,191	4,121	3,601	40,913
June	1,000	136	1,044	2,180	0	0	0	0
Total	277,386	39,616	293,381	610,383	282,546	35,330	271,532	589,408

2017-18

Lunch Meals

2018-2019

Lunch Meals

	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
August	6439	672	6177	13,288	5721	614	5443	11,778
September	28,936	4,092	28,462	61,490	31,155	4,398	29,809	65,362
October	33,735	4,749	35,824	74,308	33,979	4,818	34,701	73,498
November	24,001	3,166	26,758	53,925	26,037	3,438	27,586	57,061
December	24,338	3,142	26,176	53,656	23,261	3,022	23,765	50,048
January	30,719	3,910	32,449	67,078	0	0	0	0
February	26,642	3,509	27,041	57,192	0	0	0	0
March	34,612	4,588	35,141	74,341	0	0	0	0
April	33,565	4,141	33,883	71,589	0	0	0	0
May	35,648	4,052	36,073	75,773	0	0	0	0
June	5,522	651	5,623	11,796	0	0	0	0
Total	277,718	36,000	287,430	614,436	257,747	Year to date increase (decrease)	271,532	1,080

2018-19 to 2019-2020

Lunch meals

	Free	Reduced	Paid	Total
August	(718)	(58)	(734)	(1,510)
September	2,219	306	1,347	3,872
October	244	69	(1,123)	(810)
November	2,036	272	828	3,136
December	(1,077)	(120)	(2,411)	(3,608)

2016-2017

Breakfast Meals

	Free	Reduced	Paid	Total
August	1,844	132	569	2,545
September	12,490	1,114	3,653	17,257
October	14,049	1,183	4,967	20,199
November	10,424	930	3,565	14,919
December	11,201	1,074	3,723	15,998
January	10,043	875	3,568	14,486
February	12,739	1,067	4,616	18,422
March	14,442	1,183	5,172	20,797
April	14,575	1,188	5,024	20,787
May	13,936	1,125	4,777	19,838
June	1,556	120	453	2,129
Total	117,299	9,991	40,087	167,377

2017-2018

Breakfast Meals

	Free	Reduced	Paid	Total
August	2,865	190	799	3,854
September	12,973	1,110	3,284	17,367
October	13,428	1,172	4,255	18,855
November	11,197	987	3,227	15,411
December	11,089	935	2,995	15,019
January	10,447	865	2,914	14,226
February	11,811	966	3,357	16,134
March	13,623	1,049	4,077	18,749
April	11,414	837	3,366	15,617
May	13,861	876	3,639	18,376
June				0
Total	112,708	8,987	31,913	153,608

2016-2017 **2017-2018** **2018-2019** **2019-2020** **2020-2021**

2018-2019

Breakfast Meals

	Free	Reduced	Paid	Total
August	1,799	155	584	2,538
September	10,464	1,247	3,457	15,168
October	13,188	1,454	4,810	19,452
November	9,104	936	3,190	13,230
December	9,589	916	3,209	13,714
January	11,238	1,063	3,692	15,993
February	9,342	986	2,937	13,265
March	13,000	1,355	4,065	18,420
April	13,768	1,410	4,465	19,643
May	14,869	1,352	5,029	21,250
June	2,934	254	966	4,154
Total	109,295	11,128	36,404	156,827

2019-2020

Breakfast Meals

	Free	Reduced	Paid	Total
August	1,402	113	497	2,012
September	10,957	1,111	3,761	15,829
October	13,670	1,318	4,716	19,704
November	11,026	1,019	3,708	15,753
December	9,433	950	3,087	13,470
January				
February				
March				
April				
May				
June				
Total	59,421	6,323	23,756	85,499

2018-2019 to 2019-2020

Breakfast Meals

	Free	Reduced	Paid	Total
August	(397)	(42)	(87)	(526)
September	493	(136)	304	661
October	482	(136)	(94)	252
November	1,922	83	518	2,523
December	(156)	34	(122)	(244)
January				
February				
March				
April				
May				
June				
Total	2,002	(137)	623	2,488

Year to date increase (decrease)

2,666

2015-2016

Supplemental Sales

	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
August	2,381.25	714.85	12,513.35	15,609.45	2,476.50	636.50	11,678.55	14,791.55
September	9,094.95	3,252.65	52,607.25	64,954.85	8,530.10	2,669.15	40,899.00	52,098.25
October	7,084.05	2,483.60	50,651.80	60,219.45	6,664.20	1,864.40	43,841.20	52,369.80
November	5,925.25	2,180.05	42,195.45	50,300.75	6,222.55	1,553.10	36,218.75	43,994.40
December	5,288.85	2,166.55	42,193.95	49,649.35	5,202.90	1,187.20	32,166.85	38,556.95
January	5,900.35	2,376.50	46,264.15	54,541.00	5,917.50	1,391.15	36,012.85	43,321.50
February	5,513.50	2,253.85	42,880.20	50,647.55	5,814.10	1,382.30	35,655.75	42,852.15
March	6,331.60	2,645.15	48,393.90	57,370.65	7,980.55	1,741.45	41,417.65	51,139.65
April	5,650.05	2,390.80	43,085.25	51,126.10	7,571.90	1,512.90	40,194.55	49,279.35
May	7,088.55	2,248.35	48,250.55	57,587.45	6,633.65	1,530.85	39,176.95	47,341.45
June	134.00	69.20	883.25	1,086.45	12.50	0.00	50.10	62.60
Total	60,392.40	22,781.55	429,919.10	513,093.05	63,026.45	15,469.00	357,312.20	435,807.65

	Free	Reduced	Paid	Total
Total	0.00	0.00	0.00	0.00

2017-2018

Supplemental \$ Sales

	Free	Reduced	Paid	Total
August	2,476.50	636.50	11,678.55	14,791.55
September	8,530.10	2,669.15	40,899.00	52,098.25
October	6,664.20	1,864.40	43,841.20	52,369.80
November	6,222.55	1,553.10	36,218.75	43,994.40
December	5,202.90	1,187.20	32,166.85	38,556.95
January	5,917.50	1,391.15	36,012.85	43,321.50
February	5,814.10	1,382.30	35,655.75	42,852.15
March	7,980.55	1,741.45	41,417.65	51,139.65
April	7,571.90	1,512.90	40,194.55	49,279.35
May	6,633.65	1,530.85	39,176.95	47,341.45
June	12.50	0.00	50.10	62.60
Total	63,026.45	15,469.00	357,312.20	435,807.65

	Free	Reduced	Paid	Total
Total	0.00	0.00	0.00	0.00

2018-2019

Supplemental \$ Sales

	Free	Reduced	Paid	Total
August	1,598.90	297.45	6,527.30	8,423.65
September	8,002.15	1,884.60	33,784.90	43,671.65
October	8,390.70	2,258.55	41,087.70	51,736.95
November	6,070.15	1,552.40	31,903.75	39,526.30
December	5,438.05	1,388.65	27,675.55	34,502.25
January	6,615.15	1,797.00	33,419.20	41,831.35
February	6,040.80	1,550.70	29,693.75	37,285.25
March	7,917.25	2,155.75	39,964.10	50,037.10
April	7,934.25	2,033.45	37,939.30	47,907.00
May	7,718.85	1,740.70	37,606.40	47,065.95
June	946.55	234.15	4958.85	6,139.55
Total	66,672.80	16,893.40	324,560.80	408,127.00

	Free	Reduced	Paid	Total
Total	0.00	0.00	0.00	0.00

2019-2020

Supplemental \$ Sales

	Free	Reduced	Paid	Total
August	992.85	185.85	4,547.20	5,725.90
September	7,064.10	1,614.10	29,552.80	38,231.00
October	6,369.75	1,925.40	32,244.45	40,539.60
November	6,916.75	1,552.25	30,007.25	38,476.25
December	3,840.05	1,045.00	19,768.45	24,653.50
January				0.00
February				0.00
March				0.00
April				0.00
May				0.00
June				0.00
Total	25,183.50	6,322.60	116,120.15	147,626.25

	Free	Reduced	Paid	Total
Total	0.00	0.00	0.00	0.00

2018-2019 to 2019-2020

Supplemental \$ Sales

	Free	Reduced	Paid	Total	Number of student days in month
August	(606)	(112)	(1,980)	(2,698)	4
September	(938)	(271)	(4,232)	(5,441)	20
October	(2,021)	(333)	(8,843)	(11,197)	21
November	847	(0)	(1,897)	(1,050)	16
December	(1,598)	(344)	(7,907)	(9,849)	14
Total	(3,316)	(710)	(24,859)	(30,235)	75

	Free	Reduced	Paid	Total
Total	0.00	0.00	0.00	0.00

Year to date increase (decrease)

		Number of	Average
		student days	number of
		in month	free snacks
			per student
			day.
2016-2017 Afterschool snacks			
August	286	6	47.666667
September	2,673	21	127.28571
October	3,663	19	192.78947
November	3,069	16	191.8125
December	2,703	17	159
January	3,815	20	190.75
February	2,101	16	131.3125
March	2,982	21	142
April	3,287	18	182.61111
May	2,131	22	96.863636
June	57	2	28.5
Total	26,767	178	150.3764

		Number of	Average
		student	number of free
		days in	snacks per
		month	student day.
2017-2018 Afterschool snacks			
August	890	7	127.1428571
September	3,109	20	155.45
October	3,792	20	189.6
November	3,537	16	221.0625
December	2,484	16	155.25
January	3,411	19	179.5263158
February	3,716	18	206.4444444
March	2,915	20	145.75
April	3,013	20	150.65
May	3,132	22	142.3636364
June	0	1	0
Total	29,999	115	260.8608696

		Number of	Average
		student days	number of
		in month	free snacks
			per student
			day.
2018-2019 Afterschool snacks			
August	106	5	21.2
September	1990	19	104.73684
October	3239	21	154.2381
November	2872	15	191.46667
December	2692	15	179.46667
January	3270	19	172.10526
February	4213	16	263.3125
March	5,739	21	273.28571
April	4,092	20	204.6
May	3,621	22	164.59091
June	0	5	0
Total	31,834		#VALUE!

		Number of	Average
		student	number of free
		days in	snacks per
		month	student day.
2019-2020 Afterschool snacks			
August	442	4	110.5
September	2851	20	142.55
October	4281	21	203.8571429
November	3624	16	226.5
December		14	0
January			
February			
March			
April			
May			
June			
Total	11,198	115	97.37391304